

# 2008

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## ANNUAL REPORT



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*Reigniting spirit, passion, and possibility.*

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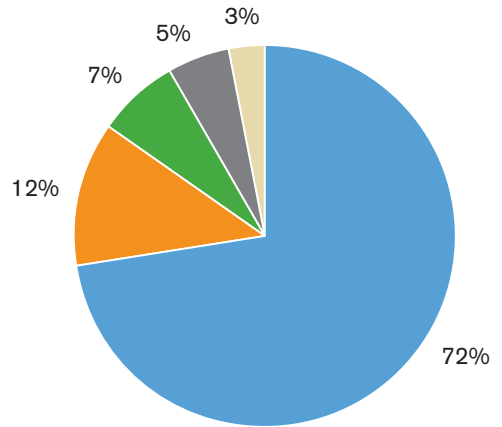
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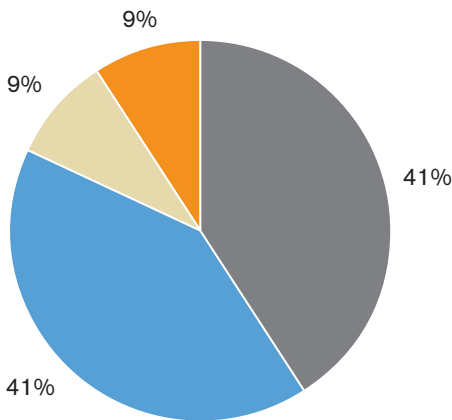
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 Keith & Kathy Zeisel

# REVENUE

|                                     |                    |             |
|-------------------------------------|--------------------|-------------|
| Federal, State, Local Fees & Grants | \$4,734,504        | 72%         |
| Contributions & Special Events      | \$825,660          | 12%         |
| United Way                          | \$481,941          | 7%          |
| Fees for Services                   | \$362,566          | 5%          |
| Investment Income/Other             | \$205,859          | 3%          |
| <b>TOTAL SUPPORT &amp; REVENUE</b>  | <b>\$6,610,530</b> | <b>100%</b> |



- Federal, State, Local Fees & Grants
- Contributions & Special Events
- United Way
- Fees for Services
- Investment Income/Other



- Residential Treatment
- Community Services
- Management & General
- Fundraising & Community Relations

# EXPENSES

|                                   |                    |             |
|-----------------------------------|--------------------|-------------|
| Residential Treatment             | \$3,078,076        | 41%         |
| Community Services                | \$3,074,107        | 41%         |
| Management & General              | \$686,776          | 9%          |
| Fundraising & Community Relations | \$657,667          | 9%          |
| <b>TOTAL EXPENSES</b>             | <b>\$6,788,239</b> | <b>100%</b> |



## Vision

Friends of Youth envisions all youth having every opportunity to succeed.

## Mission

Friends of Youth delivers a broad range of services to youth & their families to improve their emotional stability & self-sufficiency.

## Board of Directors

William Savoy, Chair  
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*Account Executive, Rogers & Norman, Inc.*

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