

2007

ANNUAL REPORT



Friends of Youth

Reigniting spirit, passion, and possibility.

LOOKING BACK

Dear Friends,

Teen years are filled with transitions, from child to adult, from dependence to autonomy. Everyone faces challenges during this time in their life. But the youth we serve are dealing with even more problems than the average young person.

For over 55 years Friends of Youth has been dedicated to helping Seattle's Eastside youth who are struggling with substance abuse, family crisis, and homelessness find the path to self-sufficiency. Everything we do is directed by our vision that all youth have the opportunity to succeed.

In 2007 we had the opportunity to help 12,700 young people, each one unique and valuable, with so much to offer to our community. Through our four program areas—Residential Treatment, Youth & Family Services, Homeless Youth Services, and Youth Development and Employment—at our 17 locations, we were able to give young people the opportunity to realize their full potential.

Everything we do has a real impact. It means a homeless teen finds a safe place to sleep, a young mother learns to care for her child, a teen has a safe place to go after school where he can play his music, a young person successfully battles substance abuse.

Success means different things to each young person, and we celebrate the steps it takes to keep on the path to a healthy, independent life.

We would like to thank everyone in our community—donors, volunteers, corporations, foundations, government agencies, and collaborators—for making success possible, one young person at a time.

Everything we do is directed by our vision that all youth have the opportunity to succeed.



Ed Belleba

Ed Belleba
President/CEO



Karla Easton

Karla Easton
Chair, Board of Directors



DEMOGRAPHICS

Clients Served by Program

Success Rate

RESIDENTIAL TREATMENT	87	
Foster Care	29	81% of the boys who completed the Griffin Home program said that they learned: (1) how their behavior affects others, (2) how they can be negatively affected by their peers, (3) how to show more respect for others, and (4) how to think about life and relationships in new ways.
Griffin Home	58	
HOMELESS YOUTH SERVICES	1,167	
Youth Haven Emergency Shelter	734	75% of the young adults in our New Ground transitional living programs mastered independent living skills and moved on to secure, permanent living situations.
Outreach	153	
The Landing	113	
New Ground Transitional Living	167	
YOUTH & FAMILY SERVICES	3,714	
Counseling	1,350	85% of the youth in crisis who received mental health counseling or substance abuse treatment at our Youth & Family Services offices were able to make significant progress in resolving or coping with their issues.
Chemical Dependency & SafeNet	1,958	
Healthy Start*	406	94% of the young moms who participated in our Healthy Start program improved their parenting skills and their ability to manage tough parenting situations.
YOUTH DEVELOPMENT	7,732	
Neighborhood Schoolhouse	550	6,200 teens participated in over 1,300 after-school classes and activities at the Kirkland Teen Union Building (KTUB).
KTUB	6,200	
Snoqualmie Valley Hub	568	
Lower Valley Youth Program	414	
TOTAL	12,700	

* Healthy Start is a collaboration of the following agencies: Friends of Youth, Center for Human Services, Northshore Youth and Family Services, Renton Area Youth and Family Services, Youth Eastside Services and the Public Health Departments of Seattle, King County, and Snohomish County.

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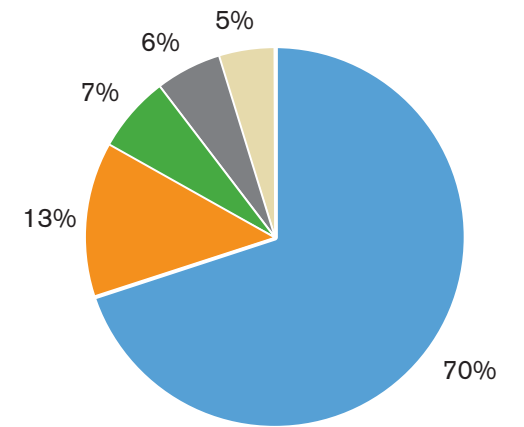
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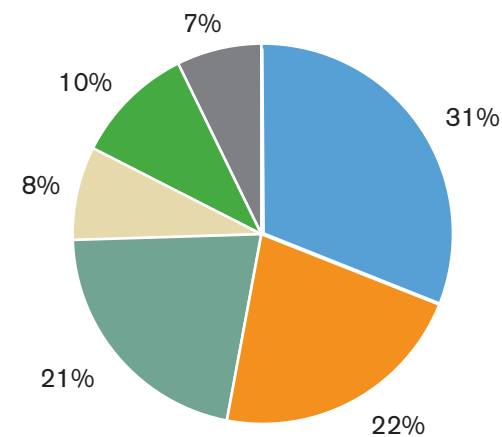
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REVENUE

Federal, State, Local Fees & Grants	\$4,472,556	70%
Contributions & Special Events	\$818,365	13%
United Way	\$436,088	7%
Fees for Services	\$354,016	6%
Investment Income/Other	\$312,176	5%
TOTAL SUPPORT & REVENUE	\$6,393,201	100%



- Federal, State, Local Fees & Grants
- Contributions & Special Events
- United Way
- Fees for Services
- Investment Income/Other



- Residential Treatment
- Youth & Family Services
- Homeless Youth Services
- Youth Development
- Management & General
- Fundraising & Community Relations

EXPENSES

Residential Treatment	\$2,120,064	31%
Youth & Family Services	\$1,504,561	22%
Homeless Youth Services	\$1,436,173	21%
Youth Development	\$547,114	8%
Management & General	\$672,828	10%
Fundraising & Community Relations	\$507,499	7%
TOTAL EXPENSES	\$6,788,239	100%



Vision

Friends of Youth envisions all youth having every opportunity to succeed.

Mission

Friends of Youth delivers a broad range of services to youth and their families to improve their emotional stability and self-sufficiency.

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